An Daras Trust – School Level 'Recovery Schedule' – Autumn/Spring Term 2020/21

Please use in conjunction with:

- Trust Curriculum Principles for September 2020
- School Risk Assessment for September 2020 (Devon LA Template)
- Trust Recovery Curriculum Support Guide for September 2020
- Planned school level Capabilities Curriculum for September 2020
- School level formative assessment data as from September 2020
- Replaces school AIP20 (started Jan 20) relevant action points from the AIP can be continued through onto this 'Recovery Schedule'



School: St Catherine's	Note: This is a flexible rolling plan schedule and new priorities can be added to at any point.
Spring Term – initial 4 week return to school timetable	Week 1 focus on:
	re-establishing high expectations for behaviour and learning
	re-establishing consistent school routines and timetable
	Pupil mental health and well-being
	revisiting school church values and core ethos story
	• refreshing visible learning dispositions – key areas – independence, resilience, perseverance, challenge
	(through capabilities curriculum eg communication, confidence, team work
	Initial teachers' assessment of pupils learning gaps
	Staff meeting on Reading, phonics, maths non-negotiables
	Week 2 focus on:
	Pre-post unit assessments/begin NST assessments
	Updating SEN provision maps
	Curriculum focus on 'ready to progress' core concepts, skills and content
	Non-core subject immersion topics
	Pupils physical health
	Staff meeting on SEN and disadvantaged pupils
	Week 3 focus on:
	Completion of NST assessments
	Gaps analysis
	Learning walks
	Pupil progress meetings and book scrutiny
	Governor pupil conferencing
	Staff meeting - assessment

SLT Monitoring		 Week 4 focus on: Next steps – identify priority groups for after Easter Complete pupil priority grids and set up support for next term Create curriculum plan for summer term. Twilight staff meeting on Recovery Schedule – progress/way forward and book scrutiny progress and gaps. Week 1 – learning walk - VL focus Week 2 – Gaps analysis / Parent conferencing / TIO virtual visit Week 3 – Lesson observations / Pupil progress meetings / PM Reviews Week 4 – Pupil conferencing / Book Scrutiny In addition, the SLT will be:			
Additional eleme	nts	Whilst Visible Learning thread through our school ethos and practice at all times — where this can specifically support a particular target this has been highlighted. VL We use the capabilities curriculum to plan how we teach our sequences of learning in each unit. Where this can specifically support a target this has been highlighted. CC			
Appendix A		1 1 1	y cohorts – EoY 2020 and Dec 2020 (to be	e updated April 2021)	
Date issue Identified	What are the identified learning recovery priorities and how do you know?	What actions will effectively address the identified learning priorities? Which pupil groups/cohorts will benefit?	Resources, capacity and time frame required to deliver impact	Expected learning impact or the 'so what?'	

Mar 21

Year 1 phonics

Deliver effective learning strategies and skills, taught systematically to ensure the vast majority of pupils meet national achievement benchmarks in phonics.

- Due to Covid-19, pupils were not taught the full progression of phonics in EYFS (some of phase 3 and phase 4).
- At the end of Summer 2020, 46% of pupils were secure with phase 3 phonemes.
- ELG emerging 19% / 40-60 secure = 27% / 40-60 emerge/develop = 19% / 30-50 secure = 8% and 30-50 developing/emerging = 19%
- Priority A and B pupils identified on the Learning Priority Assessment.
- Phonics Assessments completed in the first week.

Year 1 and 2 pupils who have not achieved pass

- Phonics RWI with early assessments to identify stage in reading for children in Year 1.
- Phonics sessions to resume daily 20-30 minutes teaching.
- Daily readers to continue as normal.
- Ensure EYFS/KS1 have the relevant new Phonics reading books to take home regularly which correspond to phonemes being taught.
- Daily whole class guided reading (Years 1 – 6) using VIPERS approach.
- Bug Club subscription for reading resources.
- Class novel to be read daily for enjoyment.
- Use updated English progression grids to aid planning.
- Phonic interventions provided by experienced Teaching Assistants who can provide 1:1/small group catch up (pre/post learning) for priority A and B pupils (identified on Learning Priority Assessment).
- Opportunities to promote phonics and early reading in continuous provision.
- Continued support from HoS for RWI assessments

Highly experienced Year 1/2 quality first teaching

TA 1:1/small group catch up every day x 2 groups

Spring term target 20/25 (80%) Y1 pupils. (1 EHCP/CIC)

Targeted pupils are having 5 additional phonics/phonological awareness/precision teach sessions per week.

TA intervention ½ hr daily before school – targeted pupils
£638 Trust Recovery Funding

76-80% currently predicted to achieve phonics screening – year 1

Year 2 pupils on track for end of KS expectations for phonics – 90 % achieved phonics – 3 targeted and making good progress. Reading yr 2 prediction 67% Sept. Target:

The impact of the further lockdown now needs to be assessed to realign the expected end of year outcomes following formal assessments in the next four weeks.

Mar 21	Yr1-6 – Core Subjects	 External RWI refresher training organised. Monitoring of phonics by HoS and TIO. Year 1-6 pupils March - focus on key areas that are 	5 mornings per weekTarget pupils per year group.	The target is for the vast majority of pupils to meet
	Deliver effective learning strategies and skills, taught systematically to ensure the vast majority of pupils meet/exceed national achievement benchmarks in Reading, Writing and Maths. • Due to Covid-19, pupils were not taught the full curriculum in core subjects and lost the time needed to consolidate learning. • See Appendix 1 for End of Dec 2020 Data • PPG pupils are a focus group. • Priority A and B pupils identified on the Learning Priority Assessment.	 an identified challenge to children to embed learning. Every second counts with learning to catch up and keep up – in class high quality first teaching by experienced teachers who are aspirational for pupils' attainment and progress. English – Babcock Texts that Teach (supplemented by Talk for writing). Maths – White Rose. Reading – RWI/AR- Star Reader Assessments undertaken. Subject leads to undertake pupil conferencing to assess needs. Formative assessments to be completed by staff on a daily basis. Formative assessments analysed teachers to identify gaps and priority groups within cohorts. Use of proformas and pupil progress meetings. TA in class support directed to disadvantaged pupils – especially those who have been additionally disadvantaged during Lockdown. Continued support from subject leads. 	TA intervention ½ hr daily before school – targeted pupils yr 4 £638 Trust Recovery Funding Learning Tutor (VC) to provide 1:1/small group catch up for priority A and B pupils (identified on Learning Priority Assessment). 12 hours per week £5000 Government CV19 grant	national achievement benchmarks in core subjects – specifically teachers will aim to ensure all pupils are ready to progress into their next year groups. At the end of Autumn 2, 80% of pupils are track to meet/exceed national benchmarks in reading and 80 % in maths and 71% in writing with the vast majority of pupils have made progress – 93% expected or better in reading, 98% in writing and 96% in maths. In reading 85% made better than exp progress, 80% in writing and 86% in maths. The impact of the further lockdown now needs to be assessed to realign the expected end of year outcomes following formal assessments in the next four weeks.

Mar 21	Year 4 Multiplication Check	 Experienced Teaching Assistant/Teacher to provide 1:1/Small group catch up for priority A and B pupils (identified on Learning Priority Assessment). Monitoring from EH/HoS and subject leads/TIO Year 4 pupils 	Target pupils on a half-termly basis	It is forecasted that 63% of
	Deliver effective learning strategies and skills, taught systematically to ensure the vast majority of pupils meet national achievement benchmarks in the Y4 Multiplication Check. • Due to Covid-19, pupils were not taught the full Y3 curriculum in maths and time to consolidate learning. • At the end of July 2020, % of pupils were working at EXP+32, 68%: EM and 0% GDS at the end of Year 3 in maths. • Disadvantaged pupils are focus groups. • Priority A and B pupils identified on the Learning Priority Assessment).	 Every second counts with learning to catch up and keep up. Regular timed multiplication practice with daily focused sessions for identified pupils. Maths – White Rose recovery curriculum units to be followed. Incorporate WR PPTs into own PPTs. Use fluency sessions to recap key number facts. Formative assessments to be completed by staff on a daily basis. Formative assessments analysed to identify gaps and priority groups within cohorts. Use of proformas and pupil progress meetings. Use of Subject Leaders to support with CPD as needed. Class Teacher to provide 1:1 daily multiplication practice for priority A and B pupils (identified on Learning Priority Assessment). TTRS to be used in school and at home by all pupils to further practice. 'Ready to progress' to be followed. 	then review. TTRS Club run by TA £187 Trust Recovery Funding	pupils will meet national achievement benchmarks in the Multiplication check at the end of Y4. Interventions demonstrate that 98% of pupils targeted have made good or better progress. Autumn 2 Dec data – 55% on track to achieve expected standard – increased from 13%. The impact of the further lockdown now needs to be assessed to realign the expected end of year outcomes following formal assessments in the next four weeks.

		 Use of VL strategies to support learning – resilience, accepting challenge, persevering. VL Monitoring from HoS/EH and Maths Lead. Timestable weekly and daily activity introduced from yr 1. 		
Mar 21	Pear 2,5 and 6 — Ready to Progress Deliver effective learning strategies and interventions to ensure children are able to meet the expected standards in core subjects as well as being ready to progress mentally for the next KS. Due to Covid-19 pupils have missed many of the activities and learning that prepares them for the end of key stage and this has been identified to have had a negative effect on their mental health and well-being. An increasing number of pupils are exhibiting signs of anxiety.	Every second counts with learning to catch up and keep up – pupils who fell academically prepared will fell less anxious about transition. Effective, carefully targeted quality first teaching based on gaps analysis and identified key concepts and skills support pupils' good progress towards national benchmarks. After school catch-up/booster sessions for targeted pupils based on gaps analysis CGP books – set per pupil Use of VL strategies to support learning – resilience, accepting challenge, persevering. VL Capabilities curriculum and resources	1 hour a week yr 6 transition group £221 Trust Recovery Funding 1 hour a week yr2/5 each Learning Tutor (VC?) £800 Government CV19 grant TA intervention ½ hr daily before school – targeted pupils £638 Trust Recovery Funding Additional support from HoS and EH in school time for targeted pupils.	Overtime the current gap between pupils' current assessments closes so that pupils can meet national expectations for end of key stage assessments. Pupil conferencing demonstrates that pupils feel confident and ready to progress to their next year group.
Mar 21	Reception Language and Communication /PSED Deliver effective learning strategies and interventions to ensure children are able to meet the expected standard in Communication and Language by the end of the EYFS.	EYFS classroom to be enriched in language. Good language modelled by staff at all times. Participation in the Nuffield Early Language Intervention (NELI) Programme (which has been approved by the DfE). It consists of:	Highly experienced EYFS Teacher trained on the Vocab development and Neli programme. Release time needed for CPD and undergoing assessments. Target identified pupils from the Language Screen Assessment.	Increased % pupils likely to achieve ARE in ELGs — specifically to see an increase in language and communication and in PSED supporting transition into year 1.

- Due to Covid-19, pupils did not complete their last term at Pre-School or in Reception year.
- Speech and Language support disrupted in Summer term 2020 due to Coivd-19.
- Less opportunities for many children to take part in group interactions or conversations with peers during Covid-19 Pre-school closures and continued during restrictions.
- Baseline demonstrates that 27% are on track at the start of Year R to achieve a GLD.
- Baseline demonstrates that 19% are on track for communication at the start of Year R to achieve a GLD in Communication and Language- whilst understanding baseline was 65%, Speech was very low at 19%.
- The delay in language development for some children is impacting on other areas of the curriculum including PSED.

- Nov/Dec: Language Screen assessment
- Dec: Enrolment on Future Learn online training platform and schools receive NELI resources
- Jan: School staff undertake online training.
- Jan/Feb July: NELI is delivered to children.
- Jan July: Ongoing remote delivery support for schools.
- July: Follow-up Language Screen assessment.
 - Texts chosen to enrich language
 - Opportunities for developing language through continuous provision.
 - Enriched continuous provision extended through to year 1 to support language development through role play along with PSED.incorporate VL strategies and make use of capabilities curriculum with identified capabilities focus VL CC
 - Additional physical activities planned into day to support improved physical health, mental health along with gross and fine motor skills
 - EYFS teacher to provide 'narrowing the vocab gap' training internally to relevant staff.
 - Monitoring by HoS/EH, EYFS Lead and English Lead.

Identified pupils will receive the NELI programme for 20 weeks. This will be delivered in small groups and 1:1 sessions.

Assessment to be completed at the end of the intervention to measure progress.

SENDCo to carry out Vocab Assessments.

TA time allocated internally where possible

TA intervention ½ hr daily before school – targeted pupils £638 Trust Recovery Funding

It is forecasted that 65-70% of pupils will meet/ exceed national achievement benchmarks for a GLD in at the end of EYFS.

31% currently making better than expected progress off their baseline and are therefore likely to make ARE at ELG. 19% are making better than expected progress but are still not on track to make ELG but will be close.

Autumn data showed a 50% increase from 19 to 69% pupils achieving communication and language.

The impact of the further lockdown now needs to be assessed to realign the expected end of year outcomes following formal assessments in the next four weeks.

Mar 21	Physical Health	Whole School	PE funding carried over from last year	Assessment of pupils in
Mar 21	Physical Health Additional sessions for outdoor learning and physical health needed to improve pupils' physical health. • Identified decrease in physical health of pupils during this second lockdown. Yr R to 6. Identified impact on pupils' mental health and well-being	 PE Lead to plan and support teachers with clear expectation to support pupils to improve physical health with emphasis on daily increased activity as well as outdoor sport. Whole school challenges –Use of the outdoor areas and classrooms daily. Outdoor to lead – track/tunnel and field timetabled Incorporate Capabilities Curriculum into Outdoor learning to promote both pupils' mental health and physical well-being – eg. Communication, team-work, confidence. CC Adventure activities planned in for summer term by PE lead and class teachers – eg surfing. CC Promote Visible learning strategies to support pupils in making gains in physical health – perseverance, resilience. VL 	PE funding carried over from last year to be used to fund additional sessions in school as well as after school clubs. PE Coaches used to promote wider health Adventurous activities to be booked and planned in for summer term. (PE funding already in place)	Assessment of pupils in Striver show improvements in pupils' physical development.
	/	 Sports Coaches leading 'healthy Eating' sessions 		
Mar 21	Well-being Restore the mental health in our pupils by ensure all pupils have a positive well-being.	Year R – 6 Pupils (Identified pupils) Address the possible damage of loss and trauma for personal recovery. Short or longer term TIS sessions to support recovery delivered by a TIS Practitioners.	Short or longer term TIS sessions to support recovery delivered by the TIS Practitioner - 1 afternoon per week/2 terms: Spring/summer TIS Practitioner Refresher Training needed.	Restored mental health in our pupils by ensuring all pupils have positive wellbeing and, as a result, the vast majority of pupils will meet/exceed national achievement benchmarks at the end of

	Due to Covid-19, all pupils	Link to allocated mental health	<u> </u>	the academic year or make
	have experienced some form	partner established and support in	Purchase of support	good progress from starting
	of loss	place.	materials/resources.	points Spring 21.
	For some pupils, this is more	 Use of relevant emotional support. 	,	
	severe than others and some	Parent support offered where	Remaining	
	have experienced trauma.	needed by PSAs	Trust Recovery Funding	
	Priority A and B pupils	Ensure all existing children receive	/	
	identified on the Learning	external specialist support where		
	Priority Assessment for well-	needed.		
	being.	Assess the needs of those	/	
	 My Concern incident logs 	vulnerable pupils at risk through		
	with reference to	lockdown and who may need		
	traumas/concerns raised and	further formal support.		
	experienced.	Regular staff check ins for key		
		vulnerable children, especially		
		those who had them prior to		
		lockdown.		
		Ensure all teachers plan in class		
		and curriculum opportunities		
		throughout the term to address		
		mental health and well-being		
		within their cohorts.		
		Incorporate Capabilities		
	/	Curriculum into Outdoor learning		
		to promote both pupils' mental		
		health and physical well-being –		
		eg. Confidence and agency. CC		
		 Use of Visible Learning strategies 		
		to support pupils' mental health		
		through increasing positivity in		
		school and in learning capabilities		

– eg resilience, perseverance. VL

		 Monitoring from HoS, SENDCO and TIS Leads. 		
Mar 21	9. EYFS/Year 1 Transition Begin to prepare for the transition from EYFS to Key Stage One through a continuous provision approach to ensure the vast majority of pupils meet/exceed national achievement benchmarks in reading, writing and maths. • Due to Covid-19, pupils have limited exposure to a range of opportunities to achieve a Good Level of Development. • At the end of Dec 2020, **% of pupils in reception were working at 40-60 secure+, **%: Expected emerg/dev: **% and 0% Expected secure+ for a good level of development. • Priority A and B pupils identified on the Learning Priority Assessment.	 EYFS Pupils/Year 1 pupils A more EYFS approach for the Autumn term. A well-organised learning environment to enable continuous provision. VI Develop the outdoor area to promote continuous provision in the outdoors. CC Use of VL strategies to ensure that pupils are learning meta-cognitive skills though purposeful play VI Use identified capabilities as focus for curriculum activities CC Purchase of resource to support this approach. Effective use of learning journey for formative assessment. Continued support from EYFS Lead and CPD opportunities for year 1 staff to prepare Monitoring from SLT, EYFS Lead and TIO. 	A teaching assistant to support continuous provision in the afternoons in year 1 including the use of the outdoor area. Resources to be purchased to maximise learning opportunities in the outdoor area. Staff release time to prepare and for CDP for understanding EYFS. Trust Recovery Funding: £remaining (resources)	Summer term 2021 – pupils identified to target for additional support to achieve ELG as they move into year 1 autumn term.
		Totals	£5800 Government CV19 grant £2960 Trust Recovery Funding + remaining of both for resources	This covers the period from 8 th March until the end of July.

	Appendix A	A – Data Points fo	or whole school and k	ey cohorts		
		Who	ole School			
Subject	Attainment		End of Jul 2020		End of Dec 2020	
Reading	Below PoS		16%		20%	
	Em		39.1%		52.8%	
	EXP		44.4%	,	24%	
	EXS		3%		3%	
	GDS		0%		0%	
Writing	Below PoS		13%	/	29%	
	Em		53.8%	/	54.5%	
	EXP		32%	/	16.3%	
	EXS		1%		0%	
	GDS		0%		0%	
Maths	Below PoS		18%		17%	
	Em	Em EXP		39.4% 29.4%		
	EXP					
	EXS		10.6%		2%	
	GDS		3%		1%	
EYFS	Expected sec + = 159	% / Expected emer	rging/dev = 35% / 40-6	0 secure = 15% / 3	5% 40-60 secure.	
	<u> </u>	Voor Group Spoo	cific – End of Dec Data			
Year Group	Attainment	Reading		riting	Maths	
Year Group	Below	23%	37		23%	
icai 0	Emerging	30%	43		60%	
	Expected Progressing	33%	20		13%	
	Expected Secure	13%	0%		3%	
Year 5	Below	3%	17		7%	
ical 5	Emerging	52%	62		7%	
	Expected Progressing	45%	21		87%	
Year 4	Below	30%	36		33%	
	Emerging	67%	61		15%	
	Expected Progressing	3%	3%		39%	
	Expected Secure	0%	0%		6%	

	GDS	0%	0%	6%	
Multiplication Check	September	42%	December	55%	
	March /April		June Predicted?	63%	
Year 3	Below	<mark>19%</mark>	<mark>39%</mark>	<mark>97%</mark>	
	Emerging	81%	61%	3%	
	Expected Progressing	0%	0%	0%	
Year 2	Below	<mark>27%</mark>	<mark>30%</mark>	<mark>30%</mark>	
	Emerging	43%	33%	47%	
	Expected Progressing	30%	37%	23%	
Year 2 Phonics	September	67%	December	85%	
Year 1	Below	16%	12%	8%	
	Emerging	40%	68%	28%	
	Expected Progressing	40%	20%	64%	
	Expected Secure	4%			
Year 1 Phonics	September	42%	December	56%	
	March/April		June	76% - 81% predicted	
EYFS – on track GLD	September	27%	December	58%	
EYFS - Specific Focus Areas	March/April		Target	65-70%	
(Early Adopter Data)	Reception Secure (on track	k for ELG)- 42% / Reception	entering (40-60 secure)-	- 12% / 3-4years secure (this is the same	
	as 30-50months in the old	category) 23% and 3-4year	s entering - 23%		
	Whole Sch	ool Progress End of Year 20	20 to AP2 (Dec) 2020		
Subject		At Least Expected		Better than Expected	
Reading		93%		82%	
Writing		98%		80%	
Maths	/	93%		83%	

An Daras Trust – School Level 'Recovery Schedule' – Autumn/Spring Term 2020/21Reviewed

Please use in conjunction with:

- Trust Curriculum Principles for September 2020
- School Risk Assessment for September 2020 (Devon LA Template)
- Trust Recovery Curriculum Support Guide for September 2020
- Planned school level Capabilities Curriculum for September 2020
- School level formative assessment data as from September 2020
- Replaces school AIP20 (started Jan 20) relevant action points from the AIP can be continued through onto this 'Recovery Schedule'



School: St	Catherine's	Note: This is a flexible rolling plan s	schedule and new priorities can be added to a	at any point.
Date issue	What are the identified learning recovery priorities and how do you	What actions will effectively address the identified learning	Resources, capacity and time frame required to deliver impact	Expected learning impact or the 'so what?'
Identified	know?	priorities? Which pupil groups/cohorts will benefit?	required to deliver impact	of the 30 what.
8.9.20	1. Year 1 and 2 phonics (RWI assessments have been carried out on all pupils this week)	RWI interventions and additional catch-up sessions	 Use of TA for early morning intervention group – intense catch-up of 30 mins daily £665 Trust Recovery Funding (ND – 30 mins teach/ 30 mins plan daily for 10 weeks) ?? Supply to cover more of PW teaching commitment to release her as RWI manager to support with phonics intervention £1200 Government CV19 grant 	All pupils on track to achieve national expectations for year 1 phonics 90% year 2s achieved phonics screening
8.9.20	2. Reading Year 2 Assessments have been carried out this week.	 Reading focus groups in class CGP 10 min read books After school Reading Catch-up 	 1 hour a week for year 2 – tutor rate (SP 1 hour a week for 10 weeks) £300 Government CV19 grant Purchase of CGP books 	Overtime the current gap between pupils' current assessments closes so that year 2 pupils can meet

			(Order completed)	national expectations for
			£251 Trust Recovery Funding	end of key stage reading.
				90% year 2s achieved phonics screening
8.9.10	3. Writing Year 6 Teacher Assessments carried out this week.	 Additional teacher for English lesson support in year 6 Use of additional teacher for specific intervention work with focus pupils or groups 	HLTA to cover more of PW teaching commitment to release her to teach focus groups and pupils £659 Government CV19 grant (HLTA – 1 extra pm a week)	Overtime the current gap between pupils' current assessments closes so that year 6 pupils can meet national expectations for end of key stage writing. % of pupils increased to be on track for end of KS2 ARE
8.9.20	3. Maths Year 6 – identified through teacher assessment	•	 Use of TA for early morning intervention group – intense catch-up of 30 mins daily for 3 week blocks – 6-8 year 6 pupils £665 Trust Recovery Funding (CPe – 30 mins teach/ 30 mins plan daily for 10 weeks) 	Overtime the current gap between pupils' current assessments closes so that year 6 pupils can meet national expectations for end of key stage Maths. % of pupils increased to be on track for end of KS2 ARE
8.9.20	3. Multiplication Tables Year 4 – maths assessments carried out this week	 Dedicated class time Additional after-school time for TTRS 	 1 hour a week OT for a TA to supervise after-school £155 Trust Recovery Funding (KF – 2 groups ½ yr 4 each 2 x blocks of 6) 	Year 4 pupils can meet national expectations for the MTC summer 2021 % increased however, this target not yet achieved so continue Spring term.
8.9.20	4. SATs readiness Year 2 and Year 6	 After school catch- up/booster sessions 	1 hour a week for year 2 – tutor rate	Overtime the current gap between pupils' current

Assessments have been carried out this week	 CGP books – set per pupil My Maths subscription for year 6 	£300 Government CV19 grant (A Teacher – 1 hour after school a week with Yr 2) • 1 hour a week for year 6 – tutor rate £300 Government CV19 grant (Supply– 1 hour after school a week with Yr 2)	assessments closes so that year 2 and year 6 pupils can meet national expectations for end of key stage assessments. Continue Spring term – focus on next KS ready
	Totals	£2759 Government CV19 grant £1736 Trust Recovery Funding	Autumn Term Only Costs

<u>Trust Recovery Funding - Provisionally Agreed - 15th Sept 2020</u>

- Following review of the draft SC Recovery Schedule by the Trust SI Operations panel (WH/NS/JC) agreed the priority provision/resources marked green above can be put into immediate practice to support the schools wider catch- up programme.
- The expectation is the school use any additional Trust Funding to deliver 'High Intensity, Short Duration' catch up learning provision in line with previously issued Trust Curriculum Guidance.
- The Trust will provide an additional Recovery Schedule funding amount of <u>£5000</u> to SC for the <u>Autumn into early Spring Term</u> increased learning provision identified as green on this Recovery Schedule Plan. <u>Note: Please add indicative costings onto this version of the Recovery Schedule for each priority funded by the Trust in the <u>column marked Resources.</u></u>
- This amount is in addition to the allocated school annual budget and income and is additional to the DfE CV19 Catch-Up Funding amount as listed on the Recovery schedule. This DfE CV-19 Grant can be used to fulfil any additional provision listed on this schedule not covered by the Trust Recovery Fund. Note: Please add your DfE CV-19 Grant spending/provision plans/provision onto this version of the Recovery Schedule making sure it is clearly specified.
- Catch-up provision funded from the DfE Catch-Up Grant must comply with the spending parameters outlined in the DfE Guidance on the use of this grant.
- Note the Trust will review effectiveness of the additional recovery catch-up provision over the course of the Autumn Term through the Trust SI Officers monitoring programme.

IMPORTANT NOTE:

Funding Stream 1: Government (DfE) CV19 Catch-up Grant - This is made to all schools are should be used for additional learning opportunities as specified in the CV19 grant guidance which was sent out to all schools in July. We would anticipate additional tutoring or staffing costs for catch-up group work would come from this funding. The amount of the grant is dependent on school size and is a set amount calculated using pupil numbers. The amount per schools is approximately £80 per pupil so this should allow you to work out what you will receive. This funding has been promised by the DfE but has not yet arrived with us.

Funding Stream 2 - Trust Recovery Fund - This is the fund being made available from Trust reserve money. This is available to all Trust schools but its award to schools will be based on a priority risk analysis completed by the Trust SI team. This means some schools may get more than others.

Please ensure any ongoing costs/invoices associated with this plan are correctly coded using the above bold titles.

Trust Recovery Funding -

- Following review of the draft SC Recovery Schedule by the Trust SI Operations panel (WH/NS/JC) agreed the priority provision/resources marked green above can be put into immediate practice to support the schools wider catch- up programme.
- The expectation is the school use any additional Trust Funding to deliver 'High Intensity, Short Duration' catch up learning provision in line with previously issued Trust Curriculum Guidance.
- The Trust will provide an additional Recovery Schedule funding amount of £5000 to SC for the Autumn into early Spring Term increased learning provision identified as green on this Recovery Schedule Plan. Note: Please add indicative costings onto this version of the Recovery Schedule for each priority funded by the Trust in the column marked Resources.
- This amount is in addition to the allocated school annual budget and income and is additional to the DfE CV19 Catch-Up Funding amount as listed on the Recovery schedule. This DfE CV-19 Grant can be used to fulfil any additional provision listed on this schedule not covered by the Trust Recovery Fund. Note: Please add your DfE CV-19 Grant spending/provision plans/provision onto this version of the Recovery Schedule making sure it is clearly specified.
- Catch-up provision funded from the DfE Catch-Up Grant must comply with the spending parameters outlined in the DfE Guidance on the use of this grant.
- Note the Trust will review effectiveness of the additional recovery catch-up provision over the course of the Autumn Term through the Trust SI Officers monitoring programme.

IMPORTANT NOTE:

Funding Stream 1: Government (DfE) CV19 Catch-up Grant - This is made to all schools are should be used for additional learning opportunities as specified in the CV19 grant guidance which was sent out to all schools in July. We would anticipate additional tutoring or staffing costs for catch-up group work would come from this funding. The amount of the grant is dependent on school size and is a set amount calculated using pupil numbers. The amount per schools is approximately £80 per pupil so this should allow you to work out what you will receive. This funding has been promised by the DfE but has not yet arrived with us.

Funding Stream 2 - Trust Recovery Fund - This is the fund being made available from Trust reserve money. This is available to all Trust schools but its award to schools will be based on a priority risk analysis completed by the Trust SI team. This means some schools may get more than others.

Please ensure any ongoing costs/invoices associated with this plan are correctly coded using the above bold titles.